

# 2018-2019 FINANCIAL SNAPSHOT

For fiscal year ended June 30, 2019, Manor College exhibited strong financial stability. Our balance sheet remains strong, operating results are positive, and liquidity is healthy.

Total revenue increased by 9% while expenditures increased by only 5%. Tuition rates remained flat compared to 2017-2018 levels. The college's net surplus is \$763,749. We believe that our net surplus in 2018-2019 was the largest in Manor College's history.

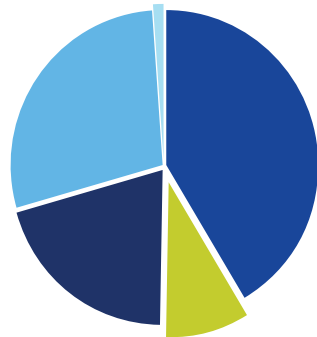


**\$2.85 MILLION**  
THE MARKET VALUE  
OF THE ENDOWMENT



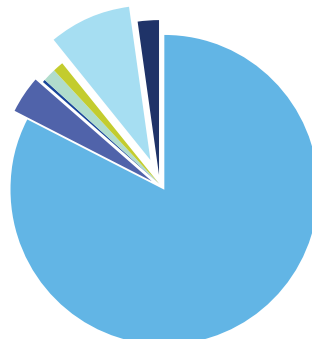
**LARGEST HISTORICAL  
NET SURPLUS**  
FOR 2018-2019

## Expenses by Function



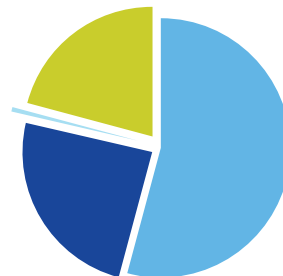
- Instruction & Academic Support | 41%
- Auxiliary Enterprises | 10%
- Institutional Support | 28%
- Student Services | 21%
- Public Services | 1%

## Sources of Revenue



- Tuition & Fees, Net | 82.6%
- Auxiliary Enterprises | 8.7%
- Grants & Appropriations | 3.9%
- Other | 2.1%
- Contributions | 1.3%
- Other Educational | 1%
- Investment Income | 0.5%

## Donor Breakdown



- Friends | 54.2%
- Employees | 24.4%
- Alumni | 20.7%
- Students | <1%

2018-19

## Capital Expenditures & Purchases



New Academic Men and Women Restrooms



New Fitness Center



Renovation of new Microscopy Lab on third floor



# OUR COMMUNITY IMPACT



Completed **1,777 community service hours** by Manor students, staff, and faculty



Received the **It's on Us** grant to combat campus sexual assault for \$16,643



Launched **foster youth support program - SOAR**



Launched **Basilian Bread Baking** under Campus Ministry to help share Manor's mission more broadly across campus



Created **Student Chaplain program** with help from the Arch Ed grant which officially launched in August 2019



Added Men's and Women's **Cross Country and Outdoor Track**