

2019-2020 FINANCIAL SNAPSHOT

For the fiscal year ended June 30, 2020, Manor College exhibited strong financial stability. The Manor College balance sheet remains strong, operative results are positive, and our liquidity remains healthy. Total revenue increased by 5% while total expenses decreased by 5%. Tuition rates increased by 3% compared to the 2018-2019 year. The College's Net Surplus was healthy and was reinvested into the College to provide much needed renovations on campus that will benefit all of our students.



\$2.89 MILLION
THE MARKET VALUE
OF THE ENDOWMENT



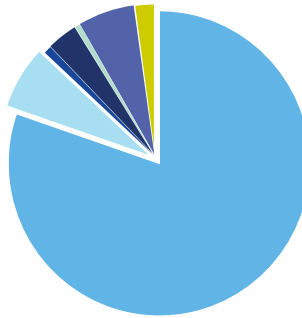
\$1,855,751
IN REVENUE
Manor's net surplus

Sources of Revenue

Expenses by Function



- Instruction & Academic Support | 40%
- Auxiliary Enterprises | 8%
- Institutional Support | 28%
- Student Services | 23%
- Public Services | 1%



- Tuition & Fees, Net | 80.3%
- Auxiliary Enterprises | 6.0%
- Grants & Appropriations | 6.6%
- Contributions | 3.5%
- Other Educational | 0.5%
- Other | 2.2%
- Investment Income | 0.8%

Donor Breakdown



- Friends | 6.0%
- Employees | 6.6%
- Alumni | 3.5%
- Students | 0.5%

2019-20

Capital Expenditures & Purchases



Dorm **Renovation** of rooms, kitchens and restrooms



New **Vet Tech** Lab renovations



Improved **wifi** on campus and dorms